ICT Project Guidance

Glossary of ICT Specific Terms:   
Funding

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Version:

0.2

## Description

A Glossary of common ICT Terms related to funding projects, to establish a common understanding, while reducing duplication of effort in downstream documents.

## Synopsis

Included are the meanings of acronyms and industry terms used to describe aspects of project funding.

## 

## Contents

[Description 1](#_Toc150843857)

[Synopsis 1](#_Toc150843858)

[Contents 2](#_Toc150843859)

[Introduction 3](#_Toc150843860)

[Objective 3](#_Toc150843861)

[Terms & Acronyms 4](#_Toc150843862)

[Budget and Funding Terms & Acronyms 4](#_Toc150843863)

[CAPEX 4](#_Toc150843864)

[Financial Year 4](#_Toc150843865)

[OPEX 4](#_Toc150843866)

[Appendices 5](#_Toc150843867)

[Appendix A - Document Information 5](#_Toc150843868)

[Versions 5](#_Toc150843869)

[Images 5](#_Toc150843870)

[Tables 5](#_Toc150843871)

[References 5](#_Toc150843872)

[Review Distribution 5](#_Toc150843873)

[Audience 5](#_Toc150843874)

[Diagrams 5](#_Toc150843875)

## Introduction

## Objective

To develop a common understanding of terms used to deliver services with an ICT component.

# Terms & Acronyms

## Budget and Funding Acronyms

#### BAU

: “*Business as Usual*”.

#### CapEx

: *Capital Expenditure*

#### OpEx

: *Operational Expenditure*

## Budget and Funding Terms

#### Business as Usual

: the phases after deployment that include Support, Operations, Maintenance.

#### Capital Expenditure

* : an acronym for *Capital Expenditure*, which are major purchases that a company makes for use over the long term.

#### Financial Year

: A fiscal year is a 12-month accounting period that a business uses for financial and tax reporting purposes.   
*Note: NZ Fiscal years are named per the year they end in, such that 1 April 2023 to 31 March 2024 is called FY24.*

#### Operational Expenditure

* : Operational Expenditure are the BAU/day-to-day expenses that a company incurs to keep its business running.

Appendices

Appendix A - Document Information

### Versions

* 1. Initial Draft
  2. Minor updates

### Images

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### Tables

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### References

**There are no sources in the current document.**

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### Audience

The document is technical in nature, but parts are expected to be read and/or validated by a non-technical audience.

### Diagrams

Diagrams are developed for a wide audience. Unless specifically for a technical audience, where the use of industry standard diagram types (ArchiMate, UML, C4), is appropriate, diagrams are developed as simple “box & line” monochrome diagrams.